

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)

Skypark, Limketkai Center, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN for FY 2023 - Modification
No. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Supply and Delivery of Purified Drinking Water and Provision of Hot and Cold Water Dispensers for PRC CDO Regional Office x	FAD	No	NP- 53.9 Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	72,000.00	72,000.00		Change in the ABC for the Supply and delivery of purified drinking water and provision of hot and cold water dispensers. Water expenses is compose of: Purified drinking water - P 72,000.00 Tap water (Limketkai) - 43,000.00 Total (per GAA) P 115,000.00
Grand Total										72,000.00	72,000.00		

Prepared by:
RBAC Secretariat

CHERRY B. TORRES
Member

JANINE KYLE T. JAJI
Member

ARGIE N. BARRIENTOS
Member

CLEOFAS L. ALVARADO
Member

Certified Funds Available/
Certified Availability of Allotment :

MARIANNE FELIZ O. LEGASPI
Accountant III

CHRISTIAN M. ORTIZ
Budget Officer

Recommending Approval:
The Regional BAC:

JERRY F. CRAUSUS
Chairperson

ATTY. NORHANNA A. PANGANDAMAN-PAPORO
Vice-Chairperson

MARICHOR N. EMPEDRAD
Member

FLORIZA A. TAN
Member

JENNIE VEE MEDADO-TEVES
Member

Approved:

JULIE L. SABALZA
Regional Director